

Financial year	25/26	26/27
	Current budget to 31.3.26	Approved Budget to 31.3.27
INCOME		
Annual Precept	£40,285	£42,299
Wayleave	£45	£45
Investment Income	£2,150	£2,150
Common Hill Management	£339	£339
DMGPC Ross Bus Contribution	£300	£300
Lloyds Interest (Reserve ac)	£250	£300
TOTAL INCOME	£43,369	£45,433
EXPENSES		
Clerk Expenses (milage)	£400	£0
Admin expenses	£600	£600
Comms/Community Engagement	£550	£550
Insurance	£950	£1,100
Meeting Room Hire	£450	£500
Audit Costs	£600	£700
Website/Computer Costs	£1,200	£750
Training (Clerk, Councillors, Volunteers)	£500	£1,000
Subscriptions	£1,600	£1,600
Employment Costs	£15,456	£16,900
Memorial Hall PWLB Repayment	£900	£400
Youth Support	£200	£200
Play Inspection Fee	£175	£275
Community Library	£550	£550
Ross Buses	£1,530	£1,530
Parish Lengthsman materials	£500	£500
Parish Lengthsman labour	£3,000	£3,150
Parish Footpaths PROW labour	£3,000	£3,000
Common Hill Management	£339	£339
Grass cutting	£800	£800
Parish Maintenance & Improvements	£2,000	£2,600
Tree survey and tree remedial work	£3,000	£3,000
New Projects	£2,000	£2,000
Community Groups & Habitat Grant	£500	£500
Winter Gritting	£350	£250
Traffic Calming Measures	£200	£200
Election Provision	£0	£0
Church Support	£1,750	£1,750
TOTAL EXPENSES	£43,100	£44,744
NET INCOME/(EXPENDITURE)	£269	£689