

Approved Budget for 2024/25:

	23/24	24/25
	Current budget to 31.3.24	Draft budget to 31.3.25
INCOME		
Annual Precept	£33,500	£38,000
Wayleave	£45	£45
Investment Income	£1,700	£2,000
Common Hill Management	£339	£339
DMGPC Ross Bus Contribution	£300	£300
Lloyds Interest (Reserve ac)	£2	£225
TOTAL INCOME	£35,886	£40,909
EXPENSES		
Clerks expenses inc travel	£400	£400
Admin expenses	£500	£650
Comms/Community Engagement	£500	£500
Insurance	£975	£1,100
Meeting Room Hire	£450	£450
Audit Costs	£500	£500
Website/Computer Costs	£475	£500
Training (Clerk, Councillors, Volunteers)	£650	£650
Subscriptions	£1,250	£1,300
Clerks Salary	£14,000	£14,728
Memorial Hall PWLB Repayment	£1,050	£1,000
Youth Support	£200	£200
Play Inspection Fee	£165	£175
Community Library	£550	£550
Ross/Ledbury Buses	£1,530	£1,530
Parish Lengthsman materials	£500	£500
Parish Lengthsman labour	£2,250	£3,000
Parish Footpaths PROW labour	£2,500	£3,000
Common Hill Management	£339	£339
Grass cutting	£800	£800
Parish Maintenance & Improvements	£2,000	£2,000
Tree survey and tree remedial work	£2,500	£3,000
New Projects	£2,000	£2,000
Community Groups & Habitat Grant	£500	£500

Winter Gritting	£450	£450
Traffic Calming Measures	£1,000	£0
2023 Election Provision	£1,500	£0
Church Support (when allowable)	£0	£1,000
TOTAL EXPENSES	£39,534	£40,822
NET INCOME/(EXPENDITURE)	-£3,648	£87